

Up-the-Creek Ski and Rec Club Trip Cost Analysis

File:UTC-EE-TCA-0101.xls

Event	<u>Eagle Eye Ranch - Granby - Weekend</u>	Event Dates	<u>Jan 25 - Jan 27, 2002</u>		
Trip Leader	<u>David Gazinski</u>	# of People	<u>20</u>		
		Projected Cost	# of Persons Paying	Per Person Cost	
Lodging :	<u>Eagle Eye Ranch House - (4 miles west of Granby)</u>	1,207.80	19	63.57	
	<u>(\$550.00 per night X 2 nights X 9.8% tax) (also \$300 Damage Deposit)</u>				
	<u>1st floor - 2 BR's, 2nd floor - 4 BR's, 3rd floor - bunk areas</u>				
	<u>Fully equipped spacious kitchen & living room with fireplace</u>				
	<u>Steam room.</u>				
Travel Exp :	<u>Car pools</u>				
Activity Fees :	<u>Pick the choice of your own.</u>				
	<u>Saturday - UTC Snowmobile Day @ Grand Lake</u>				
	<u>Sunday - Everbody is on their own. - UTC Superbowl Party in Denver</u>				
Food & Drink :	<u>Saturday Happy Hour Beer, Wine, & Cheese Party (20 X \$7)</u>	140.00	19	7.37	
	<u>Saturday Happy Hour - Guitar Player</u>	25.00	19	1.32	
	<u>Saturday night dinner (\$10 X 20)</u>	200.00	19	10.53	
Fliers :	<u>Paper & Copies</u>	6.00	19	0.32	
Misc :	<u>Below Mark-Up should cover the 2%-3% Credit Card Charges</u>				
	*** Total Cost ***	<u>1,578.80</u>	19	<u>83.09</u>	
	*** Selling Price @ 10 % M/U ***	***	***	<u>91.40</u>	
	*** Selling Price @ 15 % M/U ***	***	***	<u>95.55</u>	
	*** Member Selling Price ***	***	***	<u>\$96</u>	
	*** Non-Member Selling Price ***	***	***	<u>\$106</u>	
Prepared By :	<u>David Gazinski</u>	Date :	<u>6/26/2001</u>		